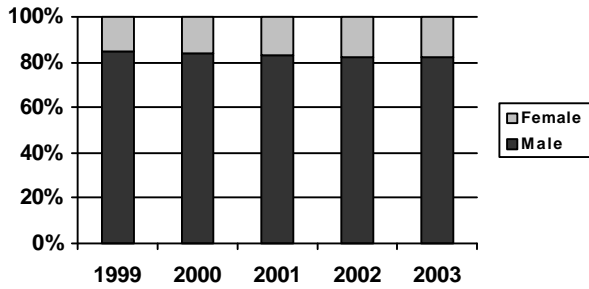


Second Quarter Report, 2003 - Juvenile Hall Data

Gender Distribution in Juvenile Halls



Males constitute 82% of the juvenile hall population. This is three percentage points lower than in 1999. The commensurate increase in the female population (from 15% to 18% of the ADP) corresponds to similar increases in California adult corrections, and also nationwide. We have gathered preliminary data that suggests that the increases are not the result of increases in the number of female offenses. Rather, it appears that courts are beginning to treat male and female offenders more uniformly than has historically been the case.

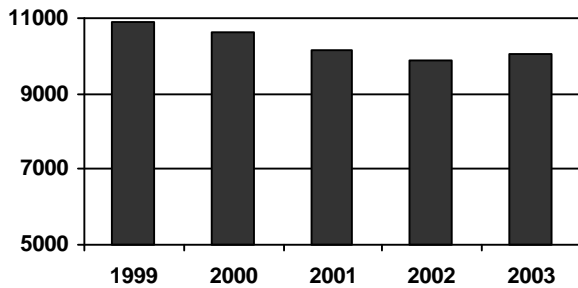
Summary of Males in Juvenile Halls

1999	2000	2001	2002	2003
85%	84%	83%	82%	82%

2003 Summary of Males in Juvenile Hall

Q1	Q2			Average
82%	82%			82%

Average Number of Juveniles Booked per Month



The number of juveniles booked into juvenile halls increased by about 600 per month between the 1st and 2nd Quarters of 2003 (from 9,595 to 10,206 per month). As mentioned above, this is the biggest one-quarter increase in the history of the Juvenile Detention Survey. Nevertheless, it will take several more quarters of data to discern whether the increase in bookings results in higher juvenile hall populations.

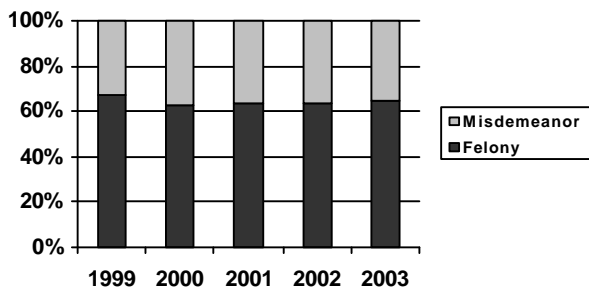
Summary of Juveniles Booked per Month

1999	2000	2001	2002	2003
10,892	10,641	10,137	9,860	10,057

2003 Summary of Monthly Bookings

Q1	Q2			Average
9,856	10,256			10,057

Distribution of Charge in Juvenile Halls



In the 2nd Quarter of 2003, 65% of the juveniles in juvenile halls were charged with felony offenses. This percentage has remained fairly stable for the last four years (ranging from 63% to 67%). Since the BRC currently exceeds the ADP, and there is space to house juveniles with misdemeanor charges, we conclude that during times of adequate capacity, the juveniles with felony charges will constitute approximately two thirds of the juvenile hall population. As the need for space increases in relation to the capacity, the percent of juveniles with felony charges will rise.

Summary of Felony Charges in Juvenile Halls

1999	2000	2001	2002	2003
67%	63%	64%	64%	65%

2003 Summary of Felony Charge Juvenile Hall

Q1	Q2			Average
65%	65%			65%